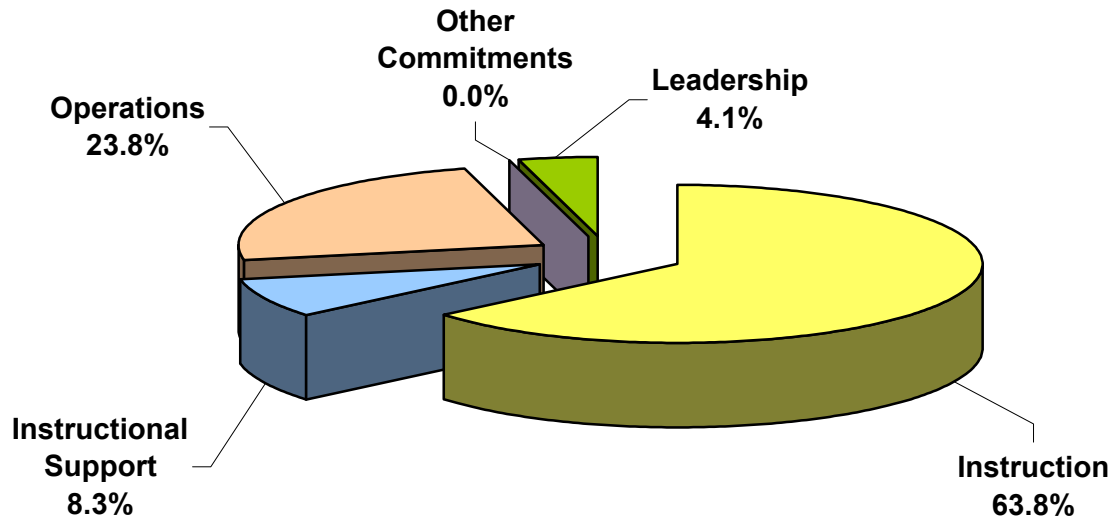
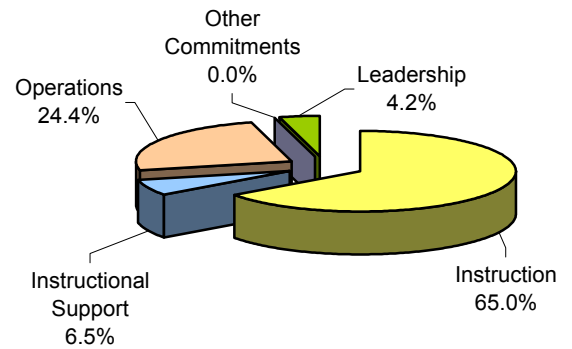


Glocester School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 722	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,158,476	\$7,145	63.8%
Instructional Support	\$668,132	\$925	8.3%
Operations	\$1,928,107	\$2,671	23.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$334,095	\$463	4.1%
Total Elementary Schools	\$8,088,809	\$11,203	100.0%
Total District & %-Elementary-To-District	\$8,495,240	\$11,669	95.2%